

Projects Under Development

Prepared by the Office of the Chief Information Officer

November 2, 2009

Project Number and Name	Agency	Dept	Total Project Cost	Total General Fund Cost	FY 2009/10 General Fund	FY 2010/11 General Fund	Criticality	Funding Source
2740-180 Information Technology Modernization	BT&H	DMV	\$208,103,286	\$0	\$0	\$0	3-High	Redirect, SF
2740-184 REAL ID	BT&H	DMV	\$43,258,085	\$0	\$0	\$0	3-High	Redirect, SF
5225-112 Consolidated Information Technology Infrastructure Program	Corr and Rehab	DCR	\$191,036,710	\$191,036,710	\$21,769,778	\$7,080,566	3-High	GF
5225-113 Strategic Offender Management System	Corr and Rehab	DCR	\$416,278,518	\$416,278,518	\$114,470,302	\$126,070,834	3-High	GF
5225-93 Business Information System (BIS)	Corr and Rehab	DCR	\$144,465,388	\$144,465,388	\$18,304,160	\$17,991,101	3-High	GF
6110-92 Calif Longitudinal Pupil Achievement Data System (CALPADS)	Education	SDE	\$42,635,000	\$0	\$0	\$0	3-High	Fed
8860-30 Financial Information System for California (FI\$Cal)	Gen Governmt	DOF	\$1,620,052,518	\$187,752,600	\$2,417,000	\$2,417,000	3-High	GF; Redirect; Fed; Special/ Other; Financing
0530-200 LEADER Replacement	H&HS Agency	HWA	\$489,432,232	\$185,820,000	\$0	\$32,577,781	3-High	GF, Fed
0530-205 ISAWS Migration	H&HS Agency	HWA	\$263,549,843	\$100,987,015	\$41,950,498	\$8,212,126	3-High	GF (38%), Fed (50%), Redirect (11%), Other (1%)
0530-208 CWS/CMS New System	H&HS Agency	HWA	\$254,611,503	\$127,305,752	\$4,090,092	\$116,125,571	3-High	GF, Fed
7100-181 Unemployment Insurance Modernization (UI MOD)	LbrWkf Dvlop	EDD	\$125,993,758	\$0	\$0	\$0	3-High	52% Fed; 48% Redirect
0840-70 Human Resources Management System (21st Century) Project	Leg Jud Exec	SCO	\$178,671,658	\$82,295,882	\$9,936,568	\$21,733,322	3-High	GF; Redirect; Reimb; Fed; SF
1730-191 Enterprise Data to Revenue (EDR) Project	SCS Agency	FTB	\$317,058,812	\$291,949,053	\$1,807,758	\$3,173,912	3-High	GF; Redirect
7100-189 Automated Collection Enhancement System (ACES)	LbrWkf Dvlop	EDD	\$93,911,328	\$82,641,000	\$12,423,000	\$32,821,835	3-High	88% GF 12% SF
2740-182 Driver License/Identification Salesperson Contract	BT&H	DMV	\$33,649,586	\$0	\$0	\$0	3-High	Redirect, SF
2740-187 Vehicle Financial Responsibility - In House	BT&H	DMV	\$18,476,378	\$0	\$0	\$0	3-High	Redirect, SF
2720-88 Computer Aided Dispatch Replacement Installation Project	BT&H	CHP	\$23,033,257	\$0	\$0	\$0	2-Medium	Redirect, SF
2660-160 Project Resourcing and Schedule Management System (PRSM)	BT&H	DOT	\$30,704,000	\$0	\$0	\$0	3-High	SF
2660-415 Construction Management System	BT&H	DOT	\$25,593,000	\$0	\$0	\$0	3-High	SF
2660-416 Integrated Financial Management System	BT&H	DOT	\$40,404,000	\$0	\$0	\$0	3-High	SF
2660-421 Roadway Design Software	BT&H	DOT	\$22,914,170	\$0	\$0	\$0	2-Medium	SF
6110-97 Teacher Data System (TDS)	Education	SDE	\$16,330,000	\$0	\$0	\$0	3-High	Fed
8950-49 Enterprise Wide Veterans Home Information System (EW-VHIS)	Gen Governmt	DVA	\$35,469,331	\$30,074,528	\$7,511,413	\$8,566,614	3-High	GF; Redirect
4140-23 CPHS Web-based Application System	H&HS Agency	OSHP	\$38,000	\$0	\$0	\$0	1-Low	Reimb

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0530-141 In-Home Supportive Services/Case Management Information and Payrolling System	H&HS Agency	HWA	\$298,810,625	\$150,247,947	\$38,168,112	\$25,153,375	3-High	GF; Fed
7100-192 Disability Insurance Automation Project (DIA, formerly	LbrWkf Dvlop	EDD	\$32,699,746	\$0	\$0	\$0	3-High	3% Redirect 97% SF
7100-194 Single Client Database Modernization (SCDB)	LbrWkf Dvlop	EDD	\$33,613,980	\$0	\$0	\$0		OT: 66% Fed ARRA; 34% Redirect Ong: 100% Redirect
7100-195 Alternate Base Period (ABP)	LbrWkf Dvlop	EDD	\$7,317,932	\$0	\$0	\$0		OT: ARRA Ong: Redirect
7100-196 Identity Management (IdM)	LbrWkf Dvlop	EDD	\$5,071,470	\$0	\$0	\$0		OT: 50% ARRA; 50% Redirect Ong: Redirect
0820-132 Automated Criminal History System Migration	Leg Jud Exec	DOJ	\$39,973,000	\$0	\$0	\$0	3-High	SF; Redirect
0820-171 Criminal Justice Information System Redesign	Leg Jud Exec	DOJ	\$23,307,000	\$16,021,254	\$4,208,445	\$2,436,853	3-High	GF; Fed
0890-46 VoteCal Statewide Voter Registration System	Leg Jud Exec	SOS	\$65,568,601	\$23,687,118	\$14,279,903	\$9,587,215	3-High	GF; Fed
0860-91 Electronic Services Expansion Project	Leg Jud Exec	BOE	\$19,831,294	\$6,321,429	\$1,624,593	\$744,031	3-High	GF; Redirect; Reimb; Fed; SF
1110-107 iLicensing System	SCS Agency	DCA	\$14,763,862	\$0	\$0	\$0	3-High	Redirect, Special
1730-150 California Child Support Automated System - Child Support Enforcement (CCSAS-CSE)	SCS Agency	FTB	\$1,503,353,875	\$205,778,464	\$25,867,490	\$27,873,056	3-High	GF, Redirects
2720-91 Statewide Automated Citation System Project	BT&H	CHP	\$22,999,089	\$0	\$0	\$0	3-High	Redirect, SF
2660-419 Bulk Fuel System	BT&H	DOT	\$7,393,000	\$0	\$0	\$0	2-Medium	Redirect
2660-423 Pavement Management System	BT&H	DOT	\$2,632,000	\$0	\$0	\$0	2-Medium	SF
5225-125 Automated Risk and Needs Assessment Tool (ARNAT)	Corr and Rehab	DCR	\$13,475,591	\$7,816,099	\$4,729,227	\$3,086,872	2-Medium	SF; Redirect
6110-100 Brokers of Expertise (BOE)	Education	SDE	\$3,132,081	\$0	\$0	\$0	2-Medium	Privation Foundation
8570-58 Data Management System - Emerging Threats	Gen Governmt	DFA	\$6,556,709	\$6,491,142	\$720,140	\$720,140	3-High	GF (99%) Redirect (1%)
7100-198 Electronic Benefit Payment (EBP)	LbrWkf Dvlop	EDD	\$1,791,636	\$0	\$0	\$0		OT: 80% ARRA; 20% Redirect Ong: Redirect
0845-39 Paperless Workflow	Leg Jud Exec	DOI	\$10,785,565	\$0	\$0	\$0	3-High	SF
0820-162 Violent Crime Information Network (VCIN) Renovation	Leg Jud Exec	DOJ	\$10,261,697	\$8,942,100	\$1,478,583	\$1,122,855	2-Medium	GF; SF
0820-172 CLETS Migration	Leg Jud Exec	DOJ	\$9,356,000	\$4,252,000	\$1,708,000	\$0	2-Medium	GF; SF

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3480-39 Division of Recycling Integrated Information System (DORIIS)	Resources	DOC	\$21,032,284	\$0	\$0	\$0	3-High	SF
3600-44 Automated License Data System (ALDS)	Resources	DFG	\$27,501,166	\$0	\$0	\$0	2-Medium	SF Redirect Reimb Other
1880-15 Examination and Certification Replacement Project	SCS Agency	SPB	\$4,710,000	\$3,860,295	\$489,900	\$0	2-Medium	GF; Redirect
7100-197 Continued Claims Certification Web (CCCW)	LbrWkf Dvlop	EDD	\$2,062,781	\$0	\$0	\$0		OT: ARRA Ong: Redirect
2100-7 Licensing and Compliance System Phase II - CABIN	BT&H	ABC	\$5,953,000	\$0	\$0	\$0	2-Medium	Redirect, SF
2180-14 Quality Network Project (DOCQNET)	BT&H	CORP	\$9,554,718	\$0	\$0		2-Medium	Redirect, SF
2740-176 International Registration Plan System Replacement	BT&H	DMV	\$11,110,141	\$0	\$0	\$0	2-Medium	Redirect, SF
2320-19 Electronic Exams Project (EEP)	BT&H	DRE	\$5,056,194	\$0	\$0	\$0	2-Medium	Redirect, SF
2320-20 IT Infrastructure Replacement Project (ITIRP)	BT&H	DRE	\$2,721,879	\$0	\$0	\$0	1-Low	Redirect, SF
2660-411 Inland Empire (D8) TMC	BT&H	DOT	\$5,374,001	\$0	\$0	\$0	2-Medium	SF
5225-103 Parole LEADS Modernization Project	Corr and Rehab	DCR	\$9,037,663	\$4,965,353	\$2,141,990	\$1,911,066	3-High	GF; Redirect
5225-117 Disability and Effective Communication System (DEC)	Corr and Rehab	DCR	\$2,553,296	\$2,553,296	\$0	\$0	2-Medium	GF
5225-123 EdFirst	Corr and Rehab	DCR	\$17,687,259	\$17,687,259	\$6,793,660	\$4,767,205	3-High	GF
5225-126 Disability and Effective Communication Accomodations Tracking System	Corr and Rehab	DCR	\$13,266,683	\$12,926,536	\$2,066,900	\$1,531,483	2-Medium	GF; Redirect
5225-71 Ward Information Network Prison Law Office Changes (WINPLO)	Corr and Rehab	DCR	\$7,645,238	\$7,645,238	\$1,710,980	\$0	3-High	GF
6120-9 Integrated Library System Replacement	Education	CSL	\$2,543,795	\$2,453,795	\$0	\$0	1-Low	GF
6360-16 Credentialing Web Interface Project (CWIP)	Education	CTPL	\$1,426,637	\$0	\$0	\$0	2-Medium	SF
6110-93 California Nutrition Information and Payment System	Education	SDE	\$9,863,000	\$0	\$0	\$0	3-High	Fed
6110-98 Provider Accounting & Reporting Information System (PARIS)	Education	SDE	\$3,518,000	\$0	\$0	\$0	2-Medium	Fed
7980-31 Service Oriented Enhancement	Education	SAC	\$4,936,000	\$0	\$0	\$0	2-Medium	SF
0555-13 Unified Program Data System Phase 3	Environ Agcy	CEPA	\$624,000	\$0	\$0	\$0	1-Low	SF; Fed
0555-14 Unified Program Electronic Reporting	Environ Agcy	CEPA	\$5,869,475	\$0	\$0	\$0	2-Medium	SF
8120-15 Search Warrant Writing Tool	Gen Governmt	POST	\$460,401	\$0	\$0	\$0	1-Low	SF
8950-50 Digital Radiology	Gen Governmt	DVA	\$781,654	\$606,695	\$149,689	\$149,689	1-Low	GF; Redirect
8950-51 Information Technology Infrastructure Upgrade (ITIU)	Gen Governmt	DVA	\$9,503,406	\$6,520,173	\$2,909,911	\$3,610,262	2-Medium	
8660-45 AB1182 Implementation Expansion of E-Filing	Gen Governmt	PUC	\$656,675	\$0	\$0	\$0	1-Low	Redirect, SF
8660-46 Rail Safety and Security Information Management System	Gen Governmt	PUC	\$4,274,733	\$0	\$0	\$0	2-Medium	Redirect, SF

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4200-9 Health Insurance Portability and Accountability (HIPAA)	H&HS Agency	DADP	\$13,244,715	\$5,363,771	\$0	\$0	3-High	GF, Reimb
4260-179 Health Insurance Portability and Accountability Act (HIPAA)	H&HS Agency	DHCS	\$51,090,700	\$20,370,778	\$3,245,494	\$801,233	3-High	GF, Fed
4260-191 Provider Enrollment	H&HS Agency	DHCS	\$6,323,500	\$1,260,038	\$344,508	\$211,726	2-Medium	GF, Fed
4440-41 Wellness and Recovery Model Support System (WaRMSS)	H&HS Agency	DMH	\$14,393,000	\$14,393,000	\$3,098,963	\$2,621,572	3-High	GF, Redirect
4440-48 MHSA Administrative Information Management	H&HS Agency	DMH	\$4,367,091	\$0	\$0	\$0	2-Medium	SF
4440-49 Accounting System Automation	H&HS Agency	DMH	\$2,592,776	\$1,243,505	\$146,291	\$146,291	3-High	GF; Redirect
4265-11 Statewide Immunization Information System (SIIS)	H&HS Agency	DPH	\$2,817,208	\$0	\$0	\$0	2-Medium	state & federal grants
4265-7 Web-Confidential Morbidity Report (CMR) and Electronic	H&HS Agency	DPH	\$22,711,016	\$0	\$0	\$0	3-High	
4265-8 Enterprise Online Licensing System (EOL)	H&HS Agency	DPH	\$8,160,418	\$0	\$0	\$0	3-High	redirect, SF
5160-46 Electronic Records System	H&HS Agency	DOR	\$16,785,000	\$0		\$0	3-High	Fed, GF, Fed redirect
5180-150 Licensing Reform Automation Project	H&HS Agency	DSS	\$4,023,493	\$3,441,860	\$721,660	\$0	2-Medium	GF, Redirect,
5180-152 OB 8 & 9 IT Infrastructure	H&HS Agency	DSS	\$10,806,064	\$5,511,093	\$1,778,390	\$1,307,937	2-Medium	GF, Reimb, Fed, SF
5180-155 CalWorks Business Analytics and Reporting System (CBARS)	H&HS Agency	DSS	\$13,506,398	\$0	\$0	\$0	2-Medium	Redirect, Fed
4120-13 Emergency Medical Technician 2010 (EMT 2010)	H&HS Agency	EMSA	\$2,267,475	\$1,580,908	\$0	\$0	1-Low	GF Loan, SF
4140-18 Logbook Redesign Project	H&HS Agency	OSHP	\$12,971,379	\$0	\$0	\$0	3-High	Hospital Building Fund
4140-22 Healthcare Workforce Clearinghouse	H&HS Agency	OSHP	\$10,597,000	\$0	\$0	\$0	3-High	Other
0530-204 Electronic Benefit Transfer (EBT) Reprocurement	H&HS Agency	HWA	\$47,609,070	\$9,098,394	\$4,617,450	\$0	3-High	GF (10%), Fed (18%), Redirect (72%)
7100-175 Web Based Claim Filing (WBCF)	LbrWkf Dvlop	EDD	\$12,072,815	\$0	\$0	\$0	3-High	Redirect
7100-193 Workforce System Network (WSN)	LbrWkf Dvlop	EDD	\$13,153,064	\$0	\$0	\$0	1-Low	Redirect
7100-199 Unemployment Insurance Forms (UI Forms)	LbrWkf Dvlop	EDD	\$3,955,386	\$0	\$0	\$0		OT: ARRA Ong: Redirect
0690-20 Response Information Management System (RIMS) Replacement	Leg Jud Exec	CaEMA	\$2,234,356	\$2,234,356	\$308,081	\$1,293,584	2-Medium	GF
0820-180 Disaster Recovery Infrastructure	Leg Jud Exec	DOJ	\$303,000	\$0	\$0	\$0	1-Low	SF
0820-189 CJIS Technology Refresh 2006	Leg Jud Exec	DOJ	\$15,592,288	\$15,592,288	\$3,176,419	\$3,295,415	2-Medium	GF
0820-191 Megan's Law Legislative Enhancement 2006	Leg Jud Exec	DOJ	\$89,771	\$63,000	\$12,762	\$0	1-Low	GF; SF

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0820-192 DNA Live Scan Automation	Leg Jud Exec	DOJ	\$2,421,000	\$2,421,000	\$157,000	\$0	2-Medium	GF
0502-1 Cal-GIS	Leg Jud Exec	OCIO	\$2,683,630	\$0	\$0	\$0	1-Low	Grant
0860-89 Fuel Taxes Automated Schedule Processing Update	Leg Jud Exec	BOE	\$3,352,077	\$1,776,498	\$452,016	\$569,254	2-Medium	GF; Redirect
0840-73 Unclaimed Property System	Leg Jud Exec	SCO	\$6,100,394	\$3,006,536	\$0	\$0	2-Medium	GF; Redirect
3540-36 Wide Area Network Upgrade	Resources	CDF	\$28,822,635	\$0	\$0	\$0	2-Medium	SF Redirect
3480-40 Computing Infrastructure Lifecycle Support	Resources	DOC	\$2,147,504	\$0	\$0	\$0	1-Low	SF
3790-54 Public Safety Technology Modernization	Resources	DPR	\$10,942,885	\$7,076,000	\$4,943,000	\$2,229,000	2-Medium	GF (81%) SF (19%) Redirect
3360-56 Dynamic Transportation Simulation Model (DynaSim)	Resources	CEC	\$3,159,637	\$0	\$0	\$0	2-Medium	SF Redirect
3855-1 Grants Management Business Process System	Resources	SNC	\$462,078	\$0	\$0	\$0	1-Low	SF
3760-4 Project Database Development, Phase 3	Resources	SCC	\$406,028	\$0	\$0	\$0	2-Medium	SF
1110-108 Medical Bd of CA. Complaint Resolution Information	SCS Agency	DCA	\$4,534,400	\$0	\$0	\$0	2-Medium	Redirect, Special
1730-185 E-Commerce Portal Infrastructure	SCS Agency	FTB	\$8,819,075	\$4,447,786	\$1,393,271	\$83,669	2-Medium	GF; Redirect
1730-186 Withhold At Source System	SCS Agency	FTB	\$7,265,700	\$2,315,593	\$1,571,639	\$58,398	2-Medium	GF; Redirect
1730-189 Workload Growth	SCS Agency	FTB	\$6,914,325	\$5,165,399	\$1,400,221	\$1,687,615	2-Medium	GF; Redirect
1900-36 Health Care Decision Support System Innovation Progress	SCS Agency	PERS	\$8,636,962	\$0	\$0	\$0	2-Medium	Redirect; SF

Current as of 11/2/2009

Total Project Cost Total	Total General Fund	FY 2009/10 General Fund	FY 2010/11 General Fund
\$7,346,424,506	\$2,435,744,442	\$371,095,257	\$473,770,458